

# Safeguards and Security (RL-0020)

**D. T. Carter, Vice President of  
Safety and Health/(509) 376-0543**



*Patrol Training*



*Security Police Officer Graduation*



*Upgraded Protected Area Fence*

## Overview

This section addresses work in Project Baseline Summary RL-0020, *Safeguards and Security*.

NOTE: Unless otherwise noted, all information contained herein is as of the end of January 2005.

## Notable Accomplishments

**Safe Miles Driven:** Safeguards and Security (SAS) surpassed 1,000,000 miles driven since its last recordable vehicle accident.

**FH Safety Incentive Award:** SAS won an award under the FH Safety Incentive Program for its outstanding safety performance in the first quarter of FY 2005. SAS was significantly below the Fluor Corporate goal of 0.75 OSHA Recordable incidents per 200,000 hours worked.

**New Security Police Officers Graduated:** On January 26, 2005, Hanford Patrol graduated 15 new Security Police Officers. Individuals were recognized for personal achievement during the ten-week class, and were sworn in as federal officers by DOE-RL Security and Emergency Services personnel.

**Cyber Security:** SAS Cyber Security initiated enhancements to the firewall between the Pacific Northwest National Laboratory and the Hanford Local Area Network (HLAN).

**Protected Area:** Construction of upgrades to the protected area fence were completed.

## FY 2005 Funds vs. Spend Forecast (\$M)

	Projected FY 2005 Funding	FY 2005 Fiscal Year Spend Forecast	Variance
Safeguards & Security	\$ 57.6	\$ 57.6	\$ 0.0

## FY 2005 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	\$16.3	\$16.3	\$16.7	\$0.0	0.0%	-\$0.4	-2.4%	\$55.1

Numbers are rounded to the nearest \$0.1M.

### Schedule

**Performance (\$0.0M/0.0%):** The schedule performance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

**Cost Performance (-\$0.4M/-2.4%):** The cost performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

## FY 2005 Schedule/Cost Performance, continued

### Performance Analysis FYTD and Monthly (\$M)

